

WP No.	CONTRACT OTHER AND MATERIALS	Location	Owner	Contactor	Planned Cost
FY2013					
1	Electricity for Great House IC	Rivington	Sue Harper		3900
2	Electricity for Great House Toilets	Rivington	Sue Harper		550
3	Electricity for Rivington Lane Toilets	Rivington	Sue Harper		200
4	Electricity for Jumbles IC & Café	Jumbles	Sue Harper		0
5	Electricity for Jumbles Toilet Block	Jumbles	Sue Harper		1300
6	Electricity for Roddlesworth IC & Café	Roddlesworth	Sue Harper		1220
7	Electricity for Clough Head IC & Café	Clough Head	Sue Harper		1800
8	Electricity contingency	West Team	Sue Harper		400
9	Rates for GHIC	GHIC	Sue Harper	Chorley BC	1700
10	Staff related expenses	West Team	N Kidd		1284
11	Postage (inc GHIC)	West Team	Sue Harper	Royal Mail	565
12	Pennine Prospects annual membership	West Team	N Kidd	Bradford MBC	7000
13	LWT annual membership	West Team	N Kidd	LWT	2000
14	Miscellaneous contingency	West Team	N Kidd		1800
15	Equipment on Purchase Card	West Team	Sue Harper		0
16	Stationery	West Team	Sue Harper	Banner	3704
17	Uniforms and Footwear	West Team	Sue Harper	JK Ross	4111
18	Tools & Equipment	West Team	Sue Harper		3087
19	Janitorial products etc	West Team	Sue Harper	Gleaves	0
20	Tools & batteries etc	West Team	Sue Harper	RS Components	0
21	Fuel	West Team	N Kidd		12348
22	Car Allowances	West Team	N Kidd		16279
23	Communications - Ext Lines	West Team	N Kidd		2050
24	Communications - mobiles	West Team	N Kidd		1235
25	Toilet Cleaning	West Team	Sue Harper	APS	41000
26	Barrier Closure	West Team	Sue Harper	APS	15000
27	Toilet repair & maintenance	West Team	Sue Harper	APS	3000
28	Empty Dog Waste bins	Rivington	Sue Harper	Chorley BC	600
29	Empty Dog Waste bins	Cowm	Sue Harper	Ross BC	800
30	Cleaning contingency	West Team	Sue Harper		28219
31	Litter Picking	West Team	Sue Harper	APS	28000
32	Fly Tipping	West Team	Sue Harper	APS	10000
33	Grass Cutting East & West Pennine sites	West Team	Sue Harper	Ground Control	10000
34	Car Park Cash Collection	West Team	H Gregory	Legion	5000
35	Maintenance & visual checks of parking machines	West Team	H Gregory	Metric	1500
36	Car park machine vandalism	West Team	H Gregory	Metric	1000
37	Portaloos Hire & litterpicking (Easter)	Rivington	H Gregory	APS	2500
38	Skip emptying (Easter)	Rivington	H Gregory	Dickinsons	250
39	Handwash repair & maintenance	Jumbles & Riv	Sue Harper	APS	600
40	Road sweeping Calf Hey Reservoir access road	Calf Hey	G Barker	JVT	1500
41	Calf Hey Trail drainage	Calf Hey	G Barker	JVT	1000
42	JET Trail drainage	JWE	G Barker	JVT/ Dinsdale	1500
43	Footpath safety	West Team	G Barker	APS	3000
44	Car park security	Jumbles	G Barker	APS	2000
45	Reactive / routine maintenance	West Team	HG / GB	Various	1500
46	Pothole repairs	West Team	HG / GB	JVT	5000
47	Visitor Management signage	West Team	HG / GB	Greens	2500
48	Road marking	West Team	HG / GB	L&R Roadlines	4000
49	Vis Counting equipment maintenance & batteries	West Team	H Gregory	Instep	3000
50	Rivington Estate vandalism prevention	Rivington	H Gregory		1000
51	Installation of trail posts	Rivington	H Gregory	SGE	6000
52	Signage	West Team	H Gregory	Greens	400
53	Walling for sign	Rivington	H Gregory	APS	2000
54	Anglezarke woodland trail maintenance	Anglezarke	H Gregory	WP Riding	3000
55	Anglezarke car park maintenance	Anglezarke	H Gregory	WP Riding	1500
56	Dunnockshaw Orienteering Course renewal	Clowbridge	S Kirby		5000
57	Contingency	West Team	H Gregory		17173
58	Great House VIC stock purchase	Rivington	K Booth	Various	2737
59	Gritting salt for public areas	West Team	Sue Harper		547
60	Stannah stairlift maintenance	Rivington	Sue Harper	Stannah	850
61	Great House general maintenance	Rivington	K Booth		650
62	Contingency	Rivington	K Booth		747
63	Materials	West Team	M Taylor		7717
64	Health and safety	West Team	M Taylor		10000
65	Biodiversity	West Team	M Taylor		10000
66	Forestry	West Team	M Taylor		7500
67	Establishment	West Team	M Taylor		15000
68	Boundary repair	West Team	M Taylor		7500
69	Machinery repairs and maintenance	West Team	M Taylor		3000
70	Contingency	West Team	M Taylor		503
71	Invasive Species Control	West Team	I Harper	Yarrow Project	4500
72	Bolton Conservation Volunteers	WPM & Rumworth	I Harper	BCV	750
73	Hedge Trimming	West Team	I Harper	WP Riding	1000
74	Twite Project	Worsthome	I Harper	various	1000
75	Fire Break Mowing	West Team	I Harper	Dinsdale	10000
76	Pedator Control	West Team	I Harper	Various	1000
77	Water Body Management	WPM	I Harper	WP Riding	1500
78	Nestbox Schemes	WPM	I Harper	Various	250
79	WPM Hedge Laying	WPM	I Harper	CCNW / APS	3000
80	Habitat Restoration	Rivington	I Harper	LWT	1000

81	Contingency	West Team	I Harper		1523
82	Sanitary disposal bins / Duty of Care	Clowbridge	Sue Harper	PHS	500
83	Sanitary disposal bins / Duty of Care	GHIC	Sue Harper	Initial	100
84	Health and Safety Inspections / Fire Extinguisher Check	Rivington	Sue Harper	Various	2000
85	Great House IC Repairs	Rivington	K Booth		1000
86	Office sites general maintenance	West Team	Sue Harper		2000
87	Europa charges	West Team	Sue Harper		0
88	Contingency	West Team	Sue Harper		4748
89	Rivington Newsletter	Rivington	H Gregory		2000
90	Replacement trees for orchard RTG	Rivington	H Gregory		300
91	Contingency	West Team	H Gregory		5923
92	Lead Mines Grass Cut	LMC	I Harper	APS	900
93	Retention of historical parkland / scrub clearance	West Team	I Harper	Fassfern	1500
94	Round Loaf erosion repair	Ang Moor	I Harper		2500
95	Rivington Heritage Features	Rivington	H Gregory	Rivington	2000
96	Contingency	West Team	H Gregory		1749
97	Materials	West Team	All	D Fox	4000
98	Equipment repair & maintenance	West Team	All	D Leigh / D Fox	1000
99	Replacement Tickets for Car Park Machines	West Team	H Gregory	Bemrose Booth	600
100	Padlocks	West Team	H Gregory	Prescotts	600
101	Contingency	West Team	G Haworth		1517
102	Empty fuel interceptors	West Team			2000
103	Klargester / CHIC septic tank emptying	Jumbles & CHIC	G Barker	Vactor Serv	1500
104	Klargester maintenance	Jumbles	G Barker	MPS	800
105	Boundary repairs - RTA's etc. (not Asset Register)	West Team	All	Various	9000
106	Repairs to Tracks & Roads	Rivington	H Gregory		5000
107	Clear grates & ditches Rivington Estate	Rivington	H Gregory		1000
108	Clear grates & ditches Roddlesworth Estate	Roddlesworth	J Grima		1000
109	Drainage works	Wayoh & Entwistle	G Barker	JVT	2500
110	Hedge boundaries on car parks & access land	Jumbles/Wayoh/Ent	G Barker	SGE	3000
111	Contingency	West Team	G Haworth		871